

**CITY OF KEWAUNEE
2018 PRELIMINARY BUDGET**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the City Council of the City of Kewaunee in the Council Chambers of the Municipal Building, 401 Fifth Street, Kewaunee, Wisconsin, on Wednesday, November 29, 2017, at 6:00 PM for the purpose of hearing any resident or taxpayer on the Proposed Budget for 2017. In accordance with State Statutes 65.90(3), a "Summary" of the Proposed Budget follows. A copy of said Budget is on file with the Interim City Administrator or City Clerk/Treasurer for any citizen to review during regular City office hours.

GENERAL FUND	2017 Budget	2018 Proposed Budget	% Change
General Government	\$ 551,904	\$ 450,852	-22.41%
Public Safety	\$ 1,236,550	\$ 1,318,686	6.23%
Public Works	\$ 676,722	\$ 731,815	7.53%
Health & Human Services	\$ 31,722	\$ 25,478	-24.51%
Culture/Recreation	\$ 370,227	\$ 447,102	17.19%
Economic Development	\$ 10,500	\$ 43,500	75.86%
Unallocated	\$ 102,500	\$ 42,702	-140.04%
TOTAL EXPENDITURES	\$ 2,980,125	\$ 3,060,135	2.61%
Taxes			
Property Tax	\$ 1,278,000	\$ 1,278,000	0.00%
Other Taxes	\$ 146,475	\$ 151,300	3.19%
Special Assessments	\$ -	\$ 2,000	100.00%
Intergovernmental Revenues	\$ 929,979	\$ 971,270	4.25%
License and Permits	\$ 46,400	\$ 46,300	-0.22%
Fines, Forfeits and Penalties	\$ 6,300	\$ 5,300	-18.87%
Charges for Services	\$ 466,946	\$ 575,615	18.88%
Miscellaneous Revenue	\$ 31,025	\$ 30,350	-2.22%
Carry Over	\$ 75,000		
TOTAL REVENUES	\$ 2,980,125	\$ 3,060,135	2.61%

Dated This 13th day of November, 2017

Terri Decur, Clerk/Treasurer