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OFFICIAL MINUTES OF THE BUDGET WORKSHOP MEETING FOR  
**CITY OF KEWAUNEE ELECTED OFFICIALS**  
Kewaunee Municipal Building, 401 Fifth Street  
WEDNESDAY, NOVEMBER 7, 2018 -- 5:00 P.M.  
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Fred Schnook, City Administrator and Terri Decur, City Clerk/Treasurer, provided a workshop for City Councilors to discuss the development of the 2109 City of Kewaunee municipal budget.

Present were Mayor Christman, Alderperson Dworak, Schiller, Jackson, Jelinek, Stangel, Kuehl, Griffith, Zimmerman, Police Chief Salentine, Librarian Petrina, Interim Public Works Director Jirtle, Ambulance Director Steiner and Fire Chief Hlinak.

**Welcome and Introductions**

Mayor Christman welcomed everyone who was presented for their participation in the budget development process.

**Review of Remaining Line Items from the Draft CIP**

Council finished reviewing the draft Capital Improvement Plan, line item by line item, with minor changes to be sent to Elizabeth Rounge from Bay-Lakes Regional Planning Commission.

**Overview of Budget Development Process**

Administrator Schnook reviewed with everyone the process that was gone through to develop the Preliminary 2019 Budget to date.

**Line Item Review of Expenditures**

The Council reviewed the proposed expenditures, department by department and line item by line item.

**Line Items Review of Revenues**

The Council reviewed the proposed Revenues at an earlier Committee of the Whole Meeting. Administrator Schnook discussed the need for the City to levy for a larger amount of the General Obligation debt.

**Discuss 2019 Budget Priorities and Make Adjustments**

After some discussion Administrator Schnook and Clerk-Treasurer were asked instructed to place in the 2019 Budget the following:

- Planning/Zoning/Bldg. Inspector, Account #E101-51-51910-830 Home Demo, add \$20,000.
- Community Center, Account#E101-55-55140-800 Capital Improvement, add \$10,000.
- Recreation, Account#E101-55-55310-201 Contractual Service, add \$7,000.

A proposed Budget will be placed in the paper with a hearing date of November 26, 2018, at 5:30 pm.

**Adjournment**

Alderperson Zimmerman moved, seconded by Alderperson Dworak to adjourn the workshop at 8:20 pm.

Respectfully Submitted by Clerk-Treasurer Decur.