

NOTICE OF BUDGET PUBLIC HEARING
CITY OF KEWAUNEE, WISCONSIN

NOTICE IS HEREBY GIVEN that the Public Hearing will be held by the City Council of the City of Kewaunee in the Council Chambers of the Municipal Building, 401 Fifth Street, Kewaunee, Wisconsin on Monday, November 25th, 2019 at 5:00 PM for the purpose of hearing any resident or taxpayer on the Proposed Budget for 2020. In accordance with state Statutes 65.90(3), a "Summary" of the Proposed Budget follows. A copy of said Budget is on file with the Clerk-Treasurer for any citizen to review during regular City office hours.

Posted this 9th & 16th day of November, 2019
Terri Decur, Clerk-Treasurer

CITY OF KEWAUNEE, WISCONSIN
SUMMARY OF PROPOSED 2020 BUDGET

General Fund	2020		
	2019 Budget	Proposed Preliminary Budget	% Change
General Government	\$ 399,166	\$ 456,630	12.58%
Public Safety	\$ 1,347,879	\$ 1,341,842	-0.45%
Public Works	\$ 688,304	\$ 770,853	10.71%
Health & Human Services	\$ 26,278	\$ 26,300	0.08%
Culture/Recreation	\$ 381,865	\$ 392,859	2.80%
Economic Development	\$ 103,736	\$ 80,895	-28.24%
Unallocated	\$ 1,000	\$ 15,922	93.72%
TOTAL EXPENSES	\$ 2,948,228	\$ 3,085,301	4.44%
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Taxes	\$ 1,173,683	\$ 1,288,536	8.91%
Special Assessments	\$ 3,000	\$ 15,000	80.00%
Intergovernmental Revenues	\$ 984,519	\$ 1,031,511	4.56%
Licenses and Permits	\$ 61,100	\$ 61,400	0.49%
Fines, Forfeitures & Penalties	\$ 6,250	\$ 7,100	11.97%
Charges for Service	\$ 552,976	\$ 581,725	4.94%
Miscellaneous Revenue	\$ 86,700	\$ 100,029	13.33%
Cash Carryover	\$ 75,000	\$ -	-100.00%
TOTAL REVENUES	\$ 2,943,228	\$ 3,085,301	4.60%
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NET EXPENSES	\$ (5,000)	\$ -	

Following are the proposed 2020 Budgets for the City of Kewaunee:

	General Fund	Special Revenue Funds	Debt Service funds	Capital Projects Funds	Enterprise Funds	Totals
Total Revenue(w/o cash carryover & Transfers in)	3,052,120	293,630	580,862	914,925	1,750,509	6,592,046
Total Expenditures (w/o contingencies & transfers out)	3,085,301	293,630	580,862	914,925	1,713,444	6,588,162
Excess (Deficit)	-33,181	0	0	0	37,065	3,884
Property Tax Contribution 2019	1,031,990	0	441,774	0	0	1,473,764
Property Tax Contribution 2020	1,123,386	141	405,853	99,400	0	1,628,780
Percentage of Increase(Decrease)	8.86%	100.00%	-8.13%	100.00%	0.00%	10.52%
BALANCE BY FUNDS						
Fund balance (deficit) /net position as of 12/31/18	-171,184	433,574	56,196	53,241	6,730,570	7,102,397
Estimated income/(loss) for 2019	79,318	11,504	58,144	280,606	33,620	463,192
Estimated end of year fund balance (deficit)/ net position as of 12/31/19	-91,866	445,078	114,340	333,847	6,764,190	7,565,589
Estimated end of year fund balance (deficit)/ net position as of 12/31/20	-125,047	445,078	114,340	333,847	6,801,255	7,569,473