

**CITY OF KEWAUNEE
2023 BUDGET PUBLIC HEARING
6:00 PM, MONDAY, NOVEMBER**

A public hearing will be held before the City Common Council at the City Common Courthouse, 100 North Broadway Street, to hear comments from interested persons concerning the 2023 Budget.

Copies of the 2023 Budget are available at the Clerk's Office. The public is invited to attend, review and express their concerns about the budget at this hearing.

The Common Council will approve the 2023 Budget and set the hearing for 6:00 pm on Monday, November 13, 2023.

City of Kewaunee 2023 Budget GENERAL FUND	2022 BUDGET
General Property Taxes	1,372,837
Intergovernmental Revenues	1,088,117
Licenses and Permits	75,950
Fines, Forfeitures & Penalties	9,000
Public Charges for Services	759,749
Other Sources	16,000
Miscellaneous Revenues	-
TOTAL REVENUES	3,321,653
General Government	418,847
Public Safety	1,618,055
Streets and Transportation	766,477
Health and Human Services	27,743

Culture, Recreation & Education	436,951
Conservation & Development	58,580
TOTAL EXPENDITURES	3,326,653

Property Taxes:	
2022	1,311,293
2023	1,330,699

Percent Change	1%
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Estimated Indebtedness computation

Balance beginning of year, total debt

New Debt:

City

Water

Sewer

Debt Reductions:

City

Water

Sewer

Balance end of year, total debt

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29, 2022

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BUDGET

2023
BUDGET % CHANGE

1,526,128	11.17%
971,968	-10.67%
48,500	-36.14%
9,000	0.00%
776,556	2.21%
38,026	137.66%
-	0.00%

3,370,178	1.46%
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351,984	-15.96%
1,587,854	-1.87%
937,055	22.25%
27,743	0.00%

463,542	6.09%
2,000	-96.59%
3,370,178	1.31%

379,142	1,690,435
329,844	1,660,543

-13%	-2%
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2022	2023
4,395,794	3,892,821
-	-
-	-
-	-
(379,142)	(329,844)
(45,131)	(62,014)
(78,700)	(36,890)
3,892,821	3,464,073

November 28, 2022 at City Hall, 401 Fifth

The public will be given a chance to

city meeting following the public hearing at

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