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OFFICIAL MINUTES OF THE BUDGET WORKSHOP MEETING FOR  
**CITY OF KEWAUNEE ELECTED OFFICIALS**  
Kewaunee Municipal Building, 401 Fifth Street  
THURSDAY, OCTOBER 17, 2019 -- 5:30 P.M.  
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Fred Schnook, City Administrator and Terri Decur, City Clerk/Treasurer, provided a workshop for City Councilors to discuss the development of the 2020 City of Kewaunee municipal budget.

Present were Mayor Christman, Alderperson Schiller, Jackson, Kuehl, Administrator Schnook, Clerk/Treasurer Decur, Interim Police Chief Kleiman, Librarian Petrina, Public Works Director Strelow, Interim Marina Manager, Ambulance Director Steiner and Fire Chief Hlinak.

Welcome and Introductions

Mayor Christman welcomed everyone who was present for their participation in the budget development process.

Overview of Budget Development Process

Administrator Schnook reviewed with everyone the process that was gone through to develop the Preliminary 2020 Budget to date.

Line Items Review of Revenues

The Council reviewed the proposed Revenues. Administrator Schnook discussed the need for the City to levy for a larger amount of the General Obligation debt.

Line Item Review of Expenditures

The Council reviewed the proposed expenditures, department by department and line item by line item.

Discuss 2020 Budget Priorities and Make Adjustments

After some discussion Administrator Schnook and Clerk-Treasurer were instructed to place in the 2020 Budget the following:

- Implement 3% Payroll Increase
- Implement ½ of the 2018 Wage Study
- Recreation, Account#E101-55-55310-201 Contractual Service, add \$7,000.
- C.I.P. Fund, Account #R401-41003, Ambulance Replacement - \$14,900
 - Account #R401-41005, Fire Truck Replacement - \$24,540
 - Account #R401-41007, Police Equipment Replacement - \$25,000
 - Account #R401-41008, Public Works Equipment Replacement - \$25,000
 - Account #R401-41009, Ambulance Reserve - \$10,000

The next Budget Workshop will be held on November 4, 2019 at 6:00 p.m.

Respectfully Submitted by Clerk-Treasurer Decur.