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OFFICIAL MINUTES OF THE BUDGET WORKSHOP MEETING FOR  
**CITY OF KEWAUNEE ELECTED OFFICIALS**  
Kewaunee Municipal Building, 401 Fifth Street  
THURSDAY, OCTOBER 19, 2020 -- 5:30 P.M. - VIRTUAL  
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Fred Schnook, City Administrator and Terri Decur, City Clerk/Treasurer, provided a workshop for City Councilors to discuss the development of the 2021 City of Kewaunee municipal budget.

Present were Mayor Jelenik, Alderperson Schiller, Brewster, Kuehl, Dworak, Vollenweider, Mills and Zimmerman, Administrator Schnook, Clerk/Treasurer Decur, Police Chief Kleiman, Librarian Petrina, Public Works Director Strelow, Marina Manager Kinjerski, Ambulance Director Steiner, EDPGF Monrroy and Fire Chief Hlinak.

Welcome and Introductions

Mayor Jelinek welcomed everyone who was present for their participation in the budget development process.

Overview of Budget Development Process

Administrator Schnook reviewed with everyone the process that was gone through to develop the Preliminary 2021 Budget to date.

Line Items Review of Revenues

The Council reviewed the proposed Revenues. Administrator Schnook discussed the need for the City to levy for a larger amount of the General Obligation debt. Discussion was held on the upcoming grant and project that should be added to the Budget.

Line Item Review of Expenditures

The Council reviewed the proposed expenditures. Discussion regarding what the 0% budget looks like and if they could receive a copy and the upcoming project proposed in 2021. If anyone would like a copy of the 0% budget, Staff can send you one and Council was sent a copy of the updated CIP Plan.

Discuss 2020 Budget Priorities and Make Adjustments

After some discussion Administrator Schnook and Clerk-Treasurer were asked to add the proposed grant revenues that we are waiting to hear if we will receive and the proposed projects. Also to show how the 3% wage increase would impact the Budget.

The next Budget Workshop will be held on November 11, 2019 at 6:00 p.m.

Respectfully Submitted by Clerk-Treasurer Decur.